



St James C.E. Primary School

Through God's Love we learn, we enjoy, we achieve.

PUPIL PREMIUM GRANT

OVERVIEW

The Pupil Premium is paid by means of a specific grant based on annual school census figures for pupils registered as eligible for FSM in reception to Year 11. Looked after children also have an entitlement and a premium has also been introduced for children whose parents are currently serving in the armed forces. This service premium is designed to address the emotional and social well-being of these pupils.

The Pupil Premium is additional to main school funding and it will be used by this school to address any underlying inequalities between children eligible by ensuring that funding reaches the pupils who need it most. Pupil premium is clearly identifiable and it is for schools to decide how the Pupil premium is spent

OBJECTIVES FOR PUPIL PREMIUM IN THIS SCHOOL

- The Pupil Premium will be used to provide additional educational support to improve the progress and to raise the standard of achievement for these pupils
- The funding will be used to narrow and close the gap between the achievement of these pupils and their peers
- As far as its powers allow the school will use the additional funding to address any underlying inequalities between children eligible for Pupils Premium and others
- We will ensure that the additional funding reaches the pupils who need it most and that it makes a significant impact on their education and lives.

Funding Amounts:

2013-14 : £76,134

2014-15: £96,089

2015-16: £117,480

2014-15

The school looked carefully at the needs of our pupils and decided to use the following intervention strategies:

- In line with the school's Charging and remissions policy, additional money put towards school trips.
- Learning Support Assistant hours to enable targeted support.
- Booster sessions
- Additional nurture hours to enable targeted support
- Reading materials to support Key Stage 2 pupils and phonic resources for KS1
- Resources have been bought to support small groups of Children when delivering intervention
- SPAG / Comprehension resources have been bought to develop independent learning for children receiving Pupil Premium
- Support for attendance through Educational Welfare Service
- Additional Educational Psychologist hours

Impact of strategies

- Children who need extra support are able to have specialist help taught in small groups as and when required.
- 86% of Children in Year 1 reached the required phonic standard in the Year 1 Phonics check. This rose by 5% from the previous year
- 100% FSM pupils achieved L4 or above in Reading, Writing and Mathematics in 2015
- Year 2 pupils achieved above National Average APS in Reading, Writing and Mathematics

UPDATE ON 2014/15 PUPIL PREMIUM

A rounded summary of expenditure includes

DETAIL	£
Additional staffing at pastoral / intervention / teacher level	65789
Literacy consultant	5000
Software for interventions / teaching - Nessy / phonics play	500
Trips and visits	5500
Resource books	2500
Booster - holidays and term time	1200
Reading / Writing / maths resources	2500
Staff training on new initiatives	2800
Enhancement days	800
Lunchtime provision	4500
Kingswood	2500
Educational Welfare Service	2500

2015-16

- There are currently 89 FSM / 'Ever 6' pupils in school, with an entitlement of £1300 per year
- School receives £117,480 additional funds

In line with the school's Charging and remissions policy, additional money put towards school trips.

- Learning Support Assistant hours to continue to enable targeted support.
- Booster sessions across cohorts
- Nurture hours to enable targeted support / reflection systems to enhance behaviour
- Resources have been bought to support small groups of Children when delivering intervention
- Resources for FS2
- Mental maths resources / problem solving resources
- Support for attendance through Educational Welfare Service
- Additional Educational Psychologist hours and counselling hours
- Breakfast and after school club resources

Projections for 2015-16

Rounded projected expenditure

DETAIL	£
Staffing	60,480
Additional reading support and resources	10,000
Educational Welfare Services	4,000
Visits and residential trips	10,000
Curriculum Resources	10,000
Consultancy / EP / Counselling services	7,000
Lunchtime provision	6,000